



City of Auburn
Community Development Block Grant
Federal Fiscal Year 2015

Planning and Administration

General Administration	\$100,000
Project Delivery Costs/Housing	\$80,000
Goods and Services	\$28,200

Support Fair Housing

\$2,000

Sub Total \$210,200

Promote Jobs and Development

Small Business/Commercial Loan Program	\$90,000
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Sub Total \$90,000

Prevent Deterioration of Housing Stock

Rehabilitation Loan Program	\$247,666
Lead Testing/Clearance/Training	\$5,000
Community Concepts Weatherization	\$24,900
Code Enforcement	\$81,000

Sub Total \$358,566

Improve Parks and Establish Community Gardens

New Auburn River Trail	\$35,000
Union Street Lighting/Play Structure	\$46,000
Community Garden	\$20,000

Sub Total \$101,000

Make Neighborhood Streets Safer and More Walkable

Shoe-Maker Alley Improvements	\$15,500
Sidewalk Project	\$189,636

Sub Total \$205,136

Support People in their Efforts to Transition Out of Poverty

Androscoggin Head Start/Family Advocacy	\$8,500
Auburn Recreation Department & Scholarsh	\$0
Literacy Volunteers of Androscoggin County,	\$8,635
Auburn Police Department/Work with ME	\$33,750
Community Concepts/Bridges out of Poverty	\$9,115

Prevent Homelessness

Safe Voices / Social Services	\$11,000
Tedford Housing & Support Services for Hor	\$7,000

Sub Total \$78,000

Total Budget \$1,042,902

City of Auburn
HOME Investment Partnerships Program
Fiscal Year 2015

PROGRAM ADMINISTRATION

General Administration	\$	26,000
Project Delivery Costs	\$	25,000
Goods and Services	\$	2,500
Sub Total	\$	53,500

Prevent Deterioration of Housing

Homeowner Rehabilitation \$ 80,000

Increase Owner Occupancy

Homebuyer Assistance \$ 75,000

Special Project/Homebuyer \$ 132,881

Prevent Homelessness

Security Deposits \$ 18,750

Support Construction of New Affordable Housing

Rental Set-Aside \$ 150,000

Sub Total \$ 456,631

TOTAL BUDGET \$ 510,131